

BLUNSDON PARISH COUNCIL

Proposed Precept Budget 2024/25

<i>Projected expenditure</i>	£	£	<i>Projected income</i>	£	£
Admin/office	6000		Burial Grounds	4000	
Admin Staff costs	55000		Pavilion	1200	
Insurance	6000		Recreation Areas	720	
PClIr Allowances	3000		Village Hall	26750	
Burial Grounds	6000		Allotments	1800	
Pavilion	4000				34470
Recreation Areas	2000		Council Tax Grant		1779
Village Hall	18500		Projected CIL		?
Community Building	2000		Projected interest		1701
<i>Grounds Maintenance:</i>			Projected balance frwd excluding allocated funds:		145475
Allotments	600		Rec Areas/MUGA	146500	
Parish Open Spaces	15000		Adult fitness equipment (inc CIL)	22880	
Recreation Areas	14000		Cemetery ext/maintenance	27850	
Litterpicking	3200		Allotments	41657	
Tree maintenance	2200		Grants	5170	
		137500	Additional staff	5000	
<i>Projects:</i>			Village entrance garden	290	
PC Office/MUGA	125780		Litter/dog waste bins	875	
		125780	Milestone restoration	300	
HR Consultancy contingency	3000		Village Shop support (inc CIL)	5000	
Office Equipment contingency	2000		Tree works/grounds maint (CIL)	18000	
Grounds Maint contingency	6780		Outstanding projects	11000	**
General contingency	10000			284522	
		21780			
			PRECEPT *		101635
TOTAL		285060	TOTAL		285060

* Precept of £ 101635 = £78.78 per Band D (increase of approximately 5%)

Equivalent Band D properties in Blunston Parish: 1290.1 (decrease of 1.5%)

2023/24 Precept £98,300 = £75.03 per Band D

2024/25 Precept of £98,300 = £76.20 per Ban

2024/25 Precept of £96,796 = £75.03 per Band D

Outstanding projects:

V H recycling bins	1500
Sams Lane copse	2000
Turnpike Road target bins	1000
Village Hall sign	500
Village Hall flooring treatment	3000
Village facilities sign	3000